

**ANNUAL REPORT OF SECRETARY
of the
STATE HIGHWAY DEPARTMENT
1937-1938**

Dover, Delaware
July 1, 1938

To the Chairman and Members
of the State Highway Department

Gentlemen:

In accordance with the Statute, I submit for your information an accounting of the finances of the Department for the fiscal year ending June 30, 1938.

The cash balance at the beginning of the year was \$978,309.79. Income for the year from various sources of revenue totaled \$3,620,608.35. Expenditures during the year amounted to \$4,456,247.84, leaving a cash balance June 30, 1938, of \$142,670.30.

Our unobligated balance available as of June 30, 1938 as shown by a financial statement on page 71 amounts to \$102,036.52.

Further analysis of these statements reveal the following pertinent facts:

1st. That during the year there was diverted by Legislative Acts \$500,000.00 for loan to General Fund and \$10,000.00 to Town of Seaford. This total of \$510,000.00 is 13½ per cent of the total expenditures from State Funds.

2nd. There was expended, also by Legislative Acts, \$373,152.00 or 9% per cent for Fort Christina Park; \$22,077.80 for Jetties at Bethany Beach; \$15,155.54 for Bulkhead at Silver Lake, Rehoboth; and \$6,116.38 for Slaughter Beach to Broadkilm Shore Protection.

These expenditures alone account for nearly one-fourth of the total expended from State Funds. Maintenance and Debt Service account for another forty-three per cent.

This is a tremendous burden on our finances and seriously threatens our ability to meet the Federal Aid apportionments for 1938 and 1939. These apportionments which are now available and must be under project prior to June 30, 1940, total \$1,481,250.00. (See statement on page 72.) In order to receive the full amount, it will be necessary for the State to spend on participating Federal Aid Projects approximately \$1,777,500.00 of State Funds. This allows for the State matching the Federal Government dollar for dollar plus 10% for Right of Way and Contingencies.

At our present rate of Income and without further abnormal expenditures like those cited, our yearly excess revenue amounts to approximately \$1,200,000.00 (See budget on page 70). For the fiscal year ending June 30, 1939, this may be reduced by \$300,000.00 for an additional loan to the General Fund by Legislative Act.

Thus, it can be seen that in order to secure the Federal Aid now available prior to June 30, 1940, we will have but \$322,500.00 to spend for the two year period on contracts that are not part of the Federal Aid Program.

For complete details covering Income and Expenditures, see the various statements appended hereto.

MOTOR FUEL TAX DIVISION: This division collected \$2,185,712.50 in Tax and paid out in Refunds \$116,899.10, leaving a net Tax of \$2,068,813.40 or nearly two-thirds of the total revenue of the Department. This was accomplished at a cost of \$11,486.26 or slightly more than ½ of 1 per cent.

Prior to this year \$5,000.00 of this amount has been paid to a private accounting firm to make the annual audit of Distributors' Reports of Sales and Tax Payments.

In April, 1938, with approval of the Department, the Secretary's office rearranged its personnel and undertook the full administration of the Motor Fuel Tax Law of Delaware including the audits of Distributors' accounts.

Since that time, personal contacts have been made with the Tax administrators of our neighboring States in an effort to promote closer cooperation and control over the Motor Fuel movements between States.

Every carrier of Motor Fuel is being registered, permits given and reports of Motor Fuel hauled requested monthly.

All equipment transporting Motor Fuel has been examined by our Inspectors and many irregularities uncovered. This has been corrected and the Distributors and carriers alike are now cooperating with us in every possible way.

Every Retail Station in Delaware has been visited by our Inspectors and instructions given as to the proper display of licenses and the prompt sending in of monthly reports of purchases.

During the year 7,177 Refund claims totaling \$116,899.10 were paid. This represents 5.35% of Total Collections. Complete Analysis is shown on page 84. Every effort has been made to instruct our citizens as to the requirements of our law in regard to refunds.

During the year penalties totaling \$1,697.81 were imposed due to late filing of Distributors' Reports of Sales and Payments therefor.

In conclusion, I desire to express my thanks to all employees in my office for their assistance during the year and to each member of the Department for his support.

Respectfully submitted,

CHAUNCEY P. HOLCOMB
Secretary

STATE HIGHWAY DEPARTMENT

BUDGET FOR FISCAL YEAR

July 1, 1938 to June 30, 1939

ESTIMATED REVENUES:

Motor Vehicle License and Operators Fees	\$1,104,000.00
Motor Vehicle Title Fees	42,000.00
Motor Fuel Tax	2,058,000.00
Motor Fuel Dealers and Distributors License	2,800.00
State Police Fines	79,000.00
Public Utility Rentals, Right of Way	7,000.00

\$3,292,800.00

ESTIMATED EXPENDITURES:

Fixed Charges: \$662,080.00

Interest on State Hwy. Refunding Bonds	\$63,125.00	
\$ 900,000.00 @ 2½%	\$20,250.00	
1,000,000.00 @ 2½%	25,000.00	
650,000.00 @ 2¾%	17,875.00	
Maturities on State Hwy. Refunding Bonds		100,000.00
Interest on County Hwy. Bonds		228,955.00
New Castle	90,717.50	
Kent	60,050.00	
Sussex	78,187.50	
Maturities on County Hwy. Bonds		270,000.00
New Castle	90,000.00	
Kent	105,000.00	
Sussex	75,000.00	

Maintenance of Roads: 879,829.00

State Hwys. completed:		
839.1 miles @ \$350.00	293,685.00	
2577.1 miles dirt @ \$140.00	360,794.00	
450.7 miles Bitum. @ \$500.00	225,350.00	

Equipment: 90,000.00

Organization: 50,000.00

Salaries, Expenses, Incidentals and Equipment	45,000.00
Legal	5,000.00

State Police 260,000.00

Car Inspection Campaign 10,000.00

Collection of Revenue: 108,600.00

Motor Vehicle Department	97,600.00
Motor Fuel Tax Division	11,000.00

Legislative Act—1937 Legislature: 300,000.00

H. B. 563—Loan to General Fund	300,000.00
--	------------

Total Estimated Expenditures **\$2,360,509.00**

EXCESS OF REVENUE FOR FISCAL YEAR 1938-1939 **932,291.00**

EXCESS OF REVENUE WARRANTS A BOND ISSUE OF **\$14,342,900.00**

(Figured on old scale of 4% int. 2½% sinking fund)

STATE HIGHWAY DEPARTMENT

By: C. P. HOLCOMB, Secretary

FINANCIAL STATEMENT

June 30, 1938

ASSETS

Cash Balance, June 30, 1938		\$142,870.30
Accounts Receivable		1,193,940.09
Federal Government	\$568,242.63	
Advanced on Federal Contracts	\$549,316.88	
Advanced on R. R. Crossing Protections.....	18,925.75	
Federal Funds under Project Agreement		625,697.46
Regular Federal Aid	495,253.63	
Works Program	14,320.97	
Grade Crossing Eliminations	116,122.86	
TOTAL ASSETS		\$1,336,610.39

LIABILITIES

Construction Account		
Federal Funds	\$509,054.47	
Balance 100% Federal Contracts	\$95,450.36	
Balance 50% Federal Aid Contracts	413,604.11	
State Funds		725,519.40
Balance 100% State Contracts	199,681.29	
Balance 50% Federal Aid Contracts	413,604.12	
10% Engineering and Contingencies (All Contracts)	112,233.99	
TOTAL LIABILITIES		\$1,234,573.87
BALANCE UNOBLIGATED JUNE 30, 1938.....		\$102,036.52

STATEMENT OF FEDERAL AID ACCRUING TO THE STATE UPON ALLOCATED AND UNALLOCATED PROJECTS, AS OF JUNE 30, 1938

F. A. P. No.	S. H. D. Contract No.	Name of Contract	Balance Remaining
50/50 Federal Aid Projects:			
8	512	Woodside-Camden	\$66,975.00
15, 15B	524	Burrsville-Harrington	53,010.00
19A, 19B	523	Bridgeville-Maryland Line	30,948.00
26 Reop., 104C, 169B	604	Dagsboro-Clarksville	49,145.00
29A	525	Christiana-Newark	13,005.00
38A, B, C	598	New Castle-Rogers Corner	23,330.00
49	514	Wrangle Hill-Tybouts Corner	40,345.00
87, 89E	480	Bishops Corner-Drawyers	1,415.00
89G, J	155A	Silver Lake Bridge, Dover	23,810.00
103A, B	191A	Georgetown-County Farm	11,099.00
113B	532	Silver Lake Bridge, Rehoboth	12,500.00
115A	326A	Summit Bridge-Glasgow	3,231.00
115C	503	Glasgow-Newark	101,070.00
117E	394A	Holly Oak-Claymont	38,832.00
166A	597	Elsmere-Prices Corner	99,580.00
172A	522	Kenton-Smyrna	27,065.00
173B	543	Omar Bridge and Approaches	9,265.00
176	599	Corbit-Bear	10,595.00
177	603	Georgetown-Bridgeville	45,240.00
TOTAL 50/50 Federal Aid Contracts.....			\$660,460.00
Works Program Projects:			
WPH-21, 39	530	Maryland Line-Glasgow, Planting	4,580.00
WPH-29A, G	521	Bear-Christiana, Widening	26,774.00
WPMH-46B	404	Cranston Heights-New Castle	41,730.00
WPMH-117F	358	Heald Street-Rogers Corner-River Bridge	58,655.00
WPSO-164	298A	Cranston Heights-Brandywine Sanitorium	88,250.00
TOTAL Works Program Projects			\$219,989.00
National Recovery Projects:			
NRM-64A, B	526	S. Governor's Av., Dover, Sidewalk.....	3,069.34
Grade Crossing Elimination Projects:			
WPGH-41	474	Wilmington Causeway Grade Crossing Elimination.....	279,052.00
WPGM-115B	462	Newark Overhead Bridge and Roadways.....	12,444.00
TOTAL Grade Crossing Elimination Projects			\$291,496.00
Railroad Crossing Protections:			
Various	Various	Advance Payments by State Highway Dept.....	\$18,825.75
GRAND TOTAL ALL PROJECTS.....			\$1,193,940.09
Available but Unallocated to Projects:			
*Balance 1936 and 1937 50/50 Federal Aid			\$53,522.12
1938 50/50 Federal Aid			625,000.00
1939 50/50 Federal Aid			609,375.00
1938 Secondary Federal Aid			125,000.00
1939 Secondary Federal Aid.....			121,875.00
Works Program.....			48,706.21
Works Program Grade Crossing Elimination			11,043.00
1938 Grade Crossing Elimination			250,000.00
1939 Grade Crossing Elimination.....			243,750.00
Total Unallocated Funds			\$2,088,271.33
TOTAL FEDERAL AID BALANCE.....			\$3,263,285.67

*Projects for this balance were executed prior to June 30, 1938, but agreements were still in Washington, therefore, not included in total under Project.

ESTIMATED AMOUNTS TO COMPLETE CONTRACTS AS OF JUNE 30, 1938

S. H. D. Contract No.	F. A. Project No.	Name of Contract	Estimated Amounts to Complete
State Contracts			
389A		Bethany Beach Groins	\$5,699.67
596		Division and Forrest Sts., Sidewalk, Dover.....	3,540.05
611		Paint Shop, Dover	1,800.00
612		Fort Christina Park	31,534.60
612A		Landscaping Fort Christina Park.....	396.13
626		Bituminous Concrete, New Castle County.....	5,331.84
630		Traffic Bound Slag, Kent and Sussex Counties..	19,668.00
631		Two Timber Bridges, Kent County.....	1,734.00
632		Delmar to Laurel	18,092.00
633		Furnishing Asphaltic Material, 1938	41,418.00
634		Applying Bituminous Material, 1938	5,575.50
635		Stone Chips, New Castle County	21,875.00
637		Reinforced Concrete Pipe Requirements, 1938-39.	12,313.20
638		Slag, Sussex County	14,152.00
639		Two Timber Bridges, Kent County.....	1,253.60
640		Creosoted Lumber Piles for Sussex County.....	10,650.00
D-2		500 Watt Radio Station, State Road.....	4,827.70
Total State Contracts			\$199,681.29
50/50 Federal Aid Contracts			
503	115C	Glasgow-Newark	160,958.39
512	8	Woodside-Camden	103,779.12
514	49	Wrangle Hill-Tybouts Corner	73,368.80
524	15A&B	Burrsville-Harrington	84,196.61
525	29A	Christiana-Newark	15,669.50
532	113B	Lake Bridge-Rehoboth	16,882.60
543	173B	Omar Bridge and Approaches	11,082.98
597	166	Elsmere-Prices Corner, Dual Highway	156,106.50
598	38	New Castle-Rogers Corner	43,679.70
599	176	Corbit-Bear, 4 ft. Widening	2,630.78
603	177	Georgetown-Bridgeville, 4 ft. Widening.....	66,984.98
604	104C, 169B & 26 Reop.	Dagsboro-Clarksville, Widening	91,868.27
Total 50/50 Federal Aid Contracts.....			\$827,208.23
Grade Crossing Elimination Contracts			
474	WPGH-41	Wilmington Causeway Grade Crossing.....	23,083.36
474	WPGH-41	Railway and Utility Adjustments	72,367.00
Total Grade Crossing Elimination Contracts..			\$95,450.36
GRAND TOTAL ALL CONTRACTS...			\$1,122,339.88

RECEIPTS FOR FISCAL YEAR ENDING JUNE 30, 1938
SUMMARIZED TO ACCORD WITH CHAPTER 63,
VOLUME 29, LAWS OF DELAWARE

BALANCE, JULY 1, 1937		\$978,309.79
ADMINISTRATION		330.23
Rent	\$300.00	
Refunds and Reimbursements	30.23	
MAINTENANCE		92,618.94
Maintenance of Roads		\$11,263.12
Right of Way Rentals	6,288.10	
Permit Fees	1,276.00	
Refunds and Reimbursements	2,916.04	
Miscellaneous Sales	782.98	
Equipment		1,078.20
Rentals	782.45	
Miscellaneous Sales	295.75	
State Police		80,277.62
Fines	80,033.62	
Refunds and Reimbursements	239.00	
Miscellaneous Sales	5.00	
CONSTRUCTION		303,845.12
Federal Aid	276,352.00	
Right of Way: Property Sales	6,202.28	
Right of Way: Property Rentals	640.50	
Reimbursement for R/W Newark Bridge	19,604.00	
Refunds and Reimbursements	164.84	
Miscellaneous Sales	881.50	
MOTOR VEHICLE FEES		1,093,376.25
TITLE FEES		50,956.00
MOTOR FUEL TAX		2,070,456.81
MOTOR FUEL DEALERS AND DISTRIBUTORS LICENSES		2,461.00
CAR INSPECTION CAMPAIGN		6,664.00
TOTAL RECEIPTS AND BALANCE		\$4,598,918.14

EXPENDITURES FOR FISCAL YEAR JULY 1, 1937 TO JUNE 30, 1938 SUMMARIZED TO ACCORD WITH CHAPTER 63, VOLUME 29, LAWS OF DELAWARE

EXPENDITURES FROM REVENUE		\$4,152,402.72
ADMINISTRATION		\$49,863.90
Salaries and Legal	\$32,089.33	
Operation and Supplies	14,816.81	
Automobile Repairs	279.95	
Plant and Equipment	2,697.81	
FIXED CHARGES		675,030.00
Maturities on County Bonds	270,000.00	
New Castle	\$90,000.00	
Kent	105,000.00	
Sussex	75,000.00	
Interest on County Bonds	239,655.00	
New Castle	94,767.50	
Kent	64,075.00	
Sussex	80,812.50	
Maturities on State Hwy. Refunding Bonds	100,000.00	
Interest on State Hwy. Refunding Bonds	65,375.00	
MAINTENANCE OF ROADS AND BRIDGES		961,498.12
State System	484,954.12	
Materials and Labor	380,160.63	
Engineering Expense	10,442.05	
Auto and Truck Repairs	39,395.32	
Plant and Equipment	54,956.12	
County System	476,544.00	
Materials and Labor	419,962.40	
Engineering Expense	12,821.09	
Auto and Truck Repairs	39,395.32	
Plant and Equipment	4,365.19	
STATE POLICE		208,023.66
Salaries	134,452.61	
Operation	33,346.70	
Travel	21,280.00	
Equipment	16,432.52	
Pension Fund	2,511.83	
CAR INSPECTION CAMPAIGN		22,570.48
COLLECTION OF REVENUE		109,081.93
Motor Vehicle Department	97,595.67	
Motor Fuel Tax Division	11,486.26	
MOTOR FUEL TAX REFUND ADJUSTMENT		24,573.25
EXPENDED BY LEGISLATIVE ACTS		510,000.00
Loan to General Fund	500,000.00	
Town of Seaford	10,000.00	
CONSTRUCTION		1,591,761.38
State Highways (By Contract)	1,097,540.04	
Right of Way Purchases	313,100.80	
Engineering and Inspection	72,009.74	
Preliminary Surveys and Plans	51,373.95	
Laboratory Expense	11,761.49	
Auto and Truck Repairs	5,260.08	
General Engineering	33,135.52	
Plant and Equipment	7,579.76	
EXPENDITURES FROM FEDERAL AID AND MISCELLANEOUS CONSTRUCTION		303,845.12
State Highways (By Contract)		303,845.12
TOTAL EXPENDITURES		\$4,456,247.84

NET EXPENDITURES FOR FISCAL YEAR JULY 1, 1937 TO JUNE 30, 1938

	Expenditures	Income and Reimburse- ments	Net Expenditures or Income
ADMINISTRATION	\$49,863.90		
Rent, Refunds and Reimbursements		\$330.23	\$49,533.67
FIXED CHARGES	675,030.00		675,030.00
Interest and Maturities			
MAINTENANCE OF ROADS AND BRIDGES.....	961,498.12		
Right of Way Rentals		6,288.10	
Permit Fees		1,276.00	
Equipment Rentals		782.45	
Miscellaneous Sales		1,078.73	
Refunds and Reimbursements		2,916.04	
		12,341.32	949,156.80
STATE POLICE	208,023.66		
Fines		80,033.62	
Refunds and Reimbursements		239.00	
Miscellaneous Sales		5.00	
		80,277.62	127,746.04
CAR INSPECTION CAMPAIGN	22,570.48		
Inspection Fees		6,664.00	15,906.48
MOTOR FUEL TAX REFUND ADJUSTMENT ...	24,573.25		24,573.25
EXPENDED BY LEGISLATIVE ACTS	510,000.00		510,000.00
MOTOR VEHICLE DEPARTMENT	97,595.67		
Motor Vehicle License Fees		1,093,376.25	
Title Fees		50,856.00	
		1,144,232.25	1,046,636.58*
MOTOR FUEL TAX DIVISION	11,486.26		
Motor Fuel Tax		2,070,456.81	
Motor Fuel Licenses		2,461.00	
		2,072,917.81	2,061,431.55*
CONSTRUCTION	1,895,606.50		
Federal Aid		276,352.00	
Right of Way: Prop. Sales and Rents.....		6,842.78	
Refunds and Reimbursements		19,768.84	
Miscellaneous Sales		881.50	
		303,845.12	1,591,761.38
TOTAL EXPENDITURES	4,456,247.84		
TOTAL INCOME AND REIMBURSEMENTS ..		3,620,608.35	
NET EXPENDITURES			\$835,639.49
BALANCE, JULY 1, 1937		978,309.79	
BALANCE, JUNE 30, 1938	142,670.30		
	\$4,598,918.14	\$4,598,918.14	

*Denotes Income.

STATEMENT OF HIGHWAY REFUNDING BOND ACCOUNT AS OF JUNE 30, 1938

Amount of Issue	Interest Rate	Due From	Serially To	Maturities	Retirements	Balance Remaining	Annual Interest
\$1,000,000.00	2½%	1938	1947	\$100,000.00		\$900,000.00	\$20,250.00
1,000,000.00	2½%	1948	1957			1,000,000.00	25,000.00
840,000.00	2¾%	1958	1966		190,000.00	650,000.00	17,875.00
\$2,840,000.00				\$100,000.00	\$190,000.00	\$2,550,000.00	\$63,125.00

BALANCE OF OUTSTANDING COUNTY HIGHWAY BONDS AS OF JUNE 30, 1938

NEW CASTLE COUNTY			KENT COUNTY			SUSSEX COUNTY		
Series	Amount	Rate	Series	Amount	Rate	Series	Amount	Rate
1	\$126,000.00	4½%	1	\$70,000.00	5%	1st Ref.	\$750,000.00	3%
2	264,000.00	4%	2	90,000.00	5%	2nd Ref.	850,000.00	3%
3	200,000.00	4%	1-A	350,000.00	4½%	3	700,000.00	4½%
4	200,000.00	4%	1-A Ref.	350,000.00	3%			
5	320,000.00	4½%	2-A	300,000.00	4½%			
8	305,000.00	4½%	3-A	300,000.00	4½%			
9	330,000.00	4½%						
10	340,000.00	4½%						
	\$2,085,000.00			\$1,460,000.00			\$2,300,000.00	

In accordance with Chapter 66, Volume 35, Laws of Delaware, the Department paid the following annual interest charges:

New Castle County	\$94,767.50
Kent County	64,075.00
Sussex County	80,812.50

NOTE:

Kent County Series 1 and 2 are County Highway Improvement Bonds.
Kent County Series 1-A, 2-A and 3-A are County State Aid Bonds.
Kent County Series 1-A Refunded is a portion of the 1-A Series.
All bonds listed above not refunded are non-callable.

TABULATION OF INCOME FROM VARIOUS SOURCES

Year	Registration Fees	Title Fees	Motor Fuel Tax	Police Fines	Federal Aid	Motor Fuel Dealers and Distributors
1917	\$ 83,923.00	\$	\$	\$	\$	\$
1918	232,449.00					
1919	286,331.00				81,090.23	
1920	329,980.00				101,960.16	
**1921	375,471.00				211,313.92	
**1922	426,374.00				326,566.82	
1923	515,445.00		85,579.28	12,617.18	379,255.75	
1924	604,709.00		302,143.36	37,843.00	360,068.95	
1925	680,010.00		342,081.38	36,359.00	354,077.89	
1926	775,965.00		396,656.30	40,648.00	211,263.02	
1927	816,210.00		632,394.27	45,869.00	510,860.52	
1928	928,182.00		788,993.17	56,504.00	210,423.69	
1929	1,026,637.90	24,814.15	903,651.93	79,300.50	513,037.41	
1930	1,068,903.60	32,612.35	1,033,482.33	76,927.00	381,085.13	
*1931	945,051.20	16,025.80	471,740.73	29,761.80	585,313.56	
1932	1,001,179.40	24,663.37	1,100,432.20	55,063.88	822,613.41	
1933	965,932.35	22,970.30	1,072,077.29	43,529.50	401,968.10	
1934	857,311.20	31,072.95	1,178,940.50	41,442.50	2,207,826.78	3,925.00
1935	901,093.85	40,626.25	1,216,712.59	44,661.50	1,626,335.11	2,445.00
1936	972,392.80	48,485.33	1,742,506.72	60,096.00	291,375.38	3,098.00
1937	1,064,987.75	56,350.95	2,008,856.41	68,835.17	1,396,400.50	2,639.00
1938	1,093,376.25	50,856.00	2,070,456.81	80,277.62	276,352.60	2,461.00
1939	1,121,823.54	49,624.45	2,124,723.06	97,562.33	450,733.57	2,916.06
	\$16,001,518.50	\$250,277.45	\$15,310,700.27	\$800,725.05	\$10,313,188.39	\$11,500.00
	17,169,741.84	400,501.90	17,471,428.33	907,327.98	11,244,921.90	17,484.06

*1931 covers a period of 6 months ending June 30, 1931. On July 1, 1931, the Department changed its Fiscal Year to agree with the Laws of Delaware. After that date the period covers Fiscal Year ending June 30.

**In addition to the above, the following funds were received from the general fund to bring the total, with registration fees, up to \$475,000.00 each year as provided by Chapter 54, Volume 32, Laws of Delaware, passed by the General Assembly of 1921:

1921	\$99,529.00
1922	48,626.00

AUTOMOBILE AND TRUCK REGISTRATION

Year	Passenger and Commercial	Passenger	Commercial
1910	995		
1911	1,384		
1912	1,732		
1913	2,350		
1914	3,050		
1915	4,657		
1916	7,102		
1917	10,700		
1918	12,955		
1919	16,152		
1920	18,300		
1921	21,413		
1922	24,560		
1923	29,977		
1924		29,075	6,061
1925		32,550	7,290
1926		36,246	8,172
1927		38,037	8,670
1928		41,195	10,015
1929		44,728	10,232
1930		45,533	10,523
1931		45,211	9,991
1932		43,441	9,410
1933		42,614	8,485
1934		44,751	9,394
1935		46,794	9,692
1936		49,550	10,010
1937		54,041	10,314
1938		53,488	10,519

COMPARATIVE SUMMARIZED STATEMENT OF INCOME

For the Period from July 1, 1931 to June 30, 1938

Particulars	1931-32	1932-33	1933-34	1934-35	1935-36	1936-37	1937-38
ADMINISTRATION:							
Rent, Miscellaneous Sales	\$314.10	\$346.34	\$275.00	\$255.35	\$473.40	\$347.49	\$330.23
	314.10	346.34	275.00	255.35	473.40	347.49	330.23
MAINTENANCE OF ROADS:							
Refunds and Reimbursements			2,250.86	333.00	957.49	3,671.65	2,916.04
R/W Rentals, Permit Fees, etc.	2,330.10	5,161.23	2,932.30	6,232.72	7,718.77	8,036.79	7,564.10
Miscellaneous Sales, Rentals	2,225.62	1,616.50	2,411.97	2,010.31	2,324.06	3,485.97	1,861.18
	4,555.72	6,777.73	7,595.31	8,576.03	11,000.32	15,194.41	12,341.32
STATE POLICE:							
Fines	54,922.00	43,529.50	41,442.50	44,661.50	60,096.00	68,467.20	80,033.62
Refunds and Reimbursements	141.88	195.51	12.28	139.35	93.54	367.97	244.00
	55,063.88	43,725.01	41,454.78	44,800.85	60,189.54	68,835.17	80,277.62
CONSTRUCTION:							
Bond Issue	1,000,000.00						
Bond Issue—Ac. Int.	5,222.22			11,766.67			
Federal Aid	822,513.41	401,968.10	1,207,826.78	1,626,335.11	291,375.38	1,396,400.50	276,352.00
Reimbursements and Refunds	2,537.53	5,389.90	3,103.65	1,657.34	3,933.81	71.14	19,766.84
Agreement—Wil. and Phila. Tractor Co.	3,341.44	3,341.44	3,341.44				
Sundry Sales and Income	1,284.25	980.50	2,155.32	836.00	4,964.28	17,778.83	7,724.28
	1,834,998.85	411,679.94	1,216,427.19	1,640,595.12	300,273.47	1,414,250.47	303,845.12
Motor Vehicle Fees	1,001,179.40	985,932.35	657,311.20	901,093.85	972,392.80	1,064,987.75	1,093,376.25
Motor Fuel Tax, less Amt. paid for Refunds	1,100,432.20	1,072,077.29	1,178,940.50	1,216,712.59	1,742,506.72	2,008,856.41	2,070,456.81
Motor Fuel Dealers and Distributors			3,925.00	2,445.00	3,098.00	2,639.00	2,461.00
Title Fees	24,663.37	22,970.30	34,072.95	40,626.25	48,485.33	56,350.95	50,856.00
Car Inspection Campaign					4,412.00	5,815.00	6,664.00
	2,126,274.97	2,060,979.94	2,074,249.65	2,160,877.69	2,770,894.85	3,138,649.11	3,223,814.06
Total Income	4,021,207.52	2,523,508.96	3,340,001.75	3,855,105.04	3,142,831.58	4,637,276.65	3,620,608.35
Balance at Beginning of Period	393,428.94	1,028,754.33	341,533.84	235,947.41	353,024.50	238,450.56	978,309.79
	4,414,636.46	3,552,263.29	3,681,535.59	4,091,052.45	3,495,856.08	4,875,727.21	4,598,918.14
Expenditures	3,385,882.13	3,210,729.45	3,445,568.18	3,741,027.95	3,257,405.52	3,897,417.42	4,456,247.84
Balance at end of period	\$1,028,754.33	\$341,533.84	\$235,947.41	\$350,024.50	\$238,450.56	\$978,309.79	\$142,670.30

COMPARATIVE SUMMARIZED STATEMENT OF EXPENDITURES

For the Period from July 1, 1931 to June 30, 1938

Particulars	1931-32	1932-33	1933-34	1934-35	1935-36	1936-37	1937-38
ADMINISTRATION:							
Administration and Legal Expense	\$39,402.89	\$38,352.03	\$39,780.47	\$40,796.62	\$44,398.54	\$43,727.02	\$46,886.14
Automobile Expense	254.18	287.86	115.94	274.42	313.59	293.68	279.95
Equipment	1,510.05	284.96	2,047.30	1,651.93	2,823.93	632.89	2,697.81
	41,167.12	38,924.85	41,943.71	42,722.97	47,536.06	44,653.59	49,863.90
FIXED CHARGES:							
Interest, Sinking Fund and Maturities on State Highway Department Bonds	208,825.00	188,825.00	188,825.00	175,825.00	70,600.00	67,987.50	165,375.00
Interest on County Highway Bonds	342,579.50	329,029.50	316,675.00	300,067.50	261,284.58	249,080.00	239,655.00
Maturities on County Highway Bonds					281,500.00	175,000.00	270,000.00
Town of Georgetown		12,000.00					
Redemption Highway Bonds						85,000.00	
	551,404.50	529,834.50	505,500.00	475,892.50	613,384.58	577,067.50	675,030.00
MAINTENANCE OF ROADS:							
Plant and Equipment	31,906.12	32,776.57	45,171.57	57,086.46	120,880.66	33,603.96	59,321.31
Auto and Truck Expense	18,947.02	19,133.50	25,134.72	32,392.00	56,917.76	65,100.61	78,790.64
Materials and Labor	227,967.65	246,432.17	328,401.55	388,606.75	819,874.64	822,722.58	800,123.03
Engineering Expense	2,663.63	2,886.23	1,364.40	1,457.42	18,009.33	19,506.76	23,263.14
	281,484.43	301,228.47	400,072.24	479,542.63	1,015,682.39	940,933.91	961,498.12
STATE POLICE:							
Salaries and Station Expenses	133,533.47	115,960.21	123,102.04	123,127.08	132,224.88	150,428.83	167,900.06
Operation and Maintenance, Motorcycles and Cars	12,937.47	12,607.14	14,942.42	14,127.64	18,343.40	20,119.48	21,280.00
Equipment (Motorcycles, Cars, etc.)	9,659.86	8,836.94	9,764.00	9,615.64	6,234.16	12,349.35	16,432.52
Sub-Stations	1,341.32	887.47	1,136.65	1,354.17	2,275.27	1,000.28	2,411.08
	157,472.12	138,291.76	148,945.11	148,224.53	159,077.71	183,897.94	208,023.66
Safety Campaign				6,925.22	11,425.53	7,735.50	22,570.48
Motor Vehicle Department					88,500.00	88,500.00	97,595.67
Motor Fuel Tax Division					11,716.48	10,874.56	11,486.26
Legislative Acts						3,184.51	510,000.00
Motor Fuel Tax Refund Adjustment					22,788.85	24,732.08	24,573.25
CONSTRUCTION:							
General Engineering	18,536.38	14,591.27	20,824.90	19,049.86	29,295.24	33,404.21	33,135.52
Preliminary Surveys and Plans	21,930.78	29,186.53	24,454.04	24,053.27	27,953.23	24,419.82	51,373.95
Laboratory	3,625.03	2,310.93	1,369.87	2,969.95	6,863.49	7,210.09	11,761.49
Automobile Expense	7,213.73	7,056.46	6,990.50	7,131.95	5,971.94	5,473.06	5,260.08
Engineering and Inspection	94,006.22	81,544.02	74,757.67	76,094.90	45,733.60	81,302.46	72,009.74
Construction State Highways	2,197,098.78	2,065,087.28	2,216,283.39	2,451,408.83	1,166,091.36	1,850,254.56	1,714,485.96
Plant and Equipment	11,943.04	2,653.38	4,476.75	5,011.34	4,485.06	3,772.61	7,579.76
	\$2,354,353.96	\$2,202,429.87	\$2,349,127.12	\$2,587,720.10	\$1,287,293.92	\$2,005,836.83	\$1,895,606.50
TOTALS	\$3,385,882.13	\$3,210,729.45	\$3,445,588.18	\$3,741,027.95	\$3,257,405.52	\$3,897,417.42	\$4,456,247.84

**ANALYSIS OF GASOLINE GALLONAGE
AS SHOWN BY DISTRIBUTORS' REPORTS OF SALES
FOR FISCAL YEAR ENDED JUNE 30, 1938**

Inventories beginning of year	11,216,198.8
Received at Delaware locations from outside the State	148,656,142.2
Received at Delaware locations from within the State	19,975,053.5
TOTAL	179,847,394.5
Deduct. Inventories end of year	12,778,247.4
Total gallons to be accounted for	167,069,147.1

Sales and Transfers Exempt from Delaware Tax.

Sales and Transfers outside the State	80,701,404.5
Sales to other licensed distributors	30,140,690
Sales to United States Government	403,357.3
Total Tax Exempt Sales ..	111,245,451.8

Stock Evaporation and Shrinkage

911,743.1

Motor Fuel Taxable.

Taxable Sales or Deliveries	54,691,208.2
Consumed or Used	220,744
Total Gallons Taxable.....	54,911,952.2

Total Gallons Accounted for..... 167,069,147.1

NOTE: Stock evaporation and shrinkage amounts to fifty-four hundredths (.54) of One Percent of total to be accounted for.

Statement Showing the Reconciliation of Motor Fuel Distributors' Reports of Sales with Collections as Shown by the State Highway Department for Fiscal Year Ended June 30, 1938

83

Distributors' Report of Sales for the Month of	Gallons	Tax at \$.04	Adjustments as per Audits	Adjustments Account of Errors	Penalties	Total Collections	Collections made in
1937							1937
July	5,733,495.75	\$229,339.83	\$132.60	\$34.80		\$229,507.23	August
August	5,512,390	220,495.60	195.52	31.75	\$24.40	230,747.27	September
September	4,970,691	198,827.64	491.28	1,360.70*		197,958.22	October
October	4,451,216.75	178,048.67	36.72	1,285.56*		176,799.83	November
November	4,154,601.25	166,184.05		817.57*		165,366.48	December
December	4,226,637	169,065.48		14.88*	30.00	169,080.60	1938—January
1938							
January	3,475,801.75	139,032.07				139,032.07	February
February	3,401,204	136,048.16		771.16*	669.54	135,946.54	March
March	3,993,782	159,751.28		.40*		159,750.88	April
April	4,736,000.50	189,440.02		6.00*		189,434.02	May
May	4,930,374.25	197,214.97		.02	973.87	198,188.86	June
June	5,325,758	213,030.32		34.24*		212,996.08	July
	54,911,952.25	\$2,196,478.09	\$856.12	\$4,223.94*	\$1,697.81	\$2,194,808.08	
Add: July 1937 Collections—covering Sales for June, 1937.. . . .						205,543.91	
						\$2,400,351.99	
Deduct: June 1938 Sales—Collections not made until July, 1938						212,996.08	
Fiscal Year Collections: See State Highway Department Receipts						\$2,187,355.91	
Less Refunds, See Statement on Page 84						116,899.10	
Net Collections for Fiscal Year ended June 30, 1938						\$2,070,456.81	

* Denotes Deductions

ANALYSIS OF MOTOR FUEL TAX REFUNDS **FOR FISCAL YEAR ENDING JUNE 30, 1938**

Kind	Number of Claims	Amount	Gallons	Per Cent
Agricultural	4,771	\$62,727.74	1,568,193.5	54
Boats	633	7,628.50	190,712.5	6.5
Domestic	380	1,103.26	27,581.5	1
Commercial	900	27,924.42	698,110.5	24
Governmental	367	14,778.92	369,473	12.8
Airplane	123	1,936.06	48,401.5	1.7
TOTALS	7,174	\$116,098.90	2,902,472.5	100.0
Distributors' overpayments of Tax		800.20	20,005	
		<u>\$116,899.10</u>	<u>2,922,477.5</u>	

SUMMARY OF INCOME AND EXPENDITURES BY THE STATE HIGHWAY DEPARTMENT From July 1, 1937 to June 30, 1938

		INCOME		1936-37
ADMINISTRATION			\$330.23	\$347.49
Rent	\$300.00			
Reimbursements and Refunds	30.23			
MAINTENANCE OR ROADS, See Page 86			11,263.12	12,641.91
PLANT AND EQUIPMENT, See Page 86			1,078.20	2,552.50
MOTOR VEHICLE FEES			1,093,376.25	1,064,987.75
July	\$ 25,382.35	Dec. (1938)	455,483.00	
August	16,784.50	January	200,920.20	
September	10,343.65	February	100,395.10	
October	7,398.20	March	71,821.30	
November	4,977.00	April	34,892.30	
Nov. (1938)	120,732.00	May	26,653.50	
December	2,110.25	June	15,482.90	
TITLE FEES			50,856.00	56,350.95
July	\$ 6,480.60	Dec. (1938)	1,900.50	
August	5,761.10	January	3,864.60	
September	4,071.90	February	2,932.20	
October	3,424.75	March	4,482.45	
November	3,087.70	April	4,365.00	
Nov. (1938)	16.50	May	4,557.80	
December	2,356.90	June	3,554.00	
MOTOR FUEL TAX			2,070,456.81	2,008,856.41
July	\$205,543.91	January	169,080.60	
August	229,507.23	February	139,032.07	
September	220,747.27	March	135,277.00	
October	197,958.22	April	159,750.88	
November	176,799.83	May	189,434.02	
December	165,366.48	June	197,214.99	
		Penalties	1,643.41	
			2,187,355.91	
Less Refunds, See Page 87			116,899.10	
MOTOR FUEL DEALERS AND DISTRIBUTORS LICENSES			2,461.00	2,639.00
July	\$ 530.00	January	48.00	
August	80.00	February	48.00	
September	71.00	March	18.00	
October	62.00	April	28.00	
November	52.00	May	24.00	
December	54.00	June	1,446.00	
STATE POLICE			80,277.62	68,835.17
July Fines	\$ 6,752.00	January Fines	3,520.50	
August Fines	6,203.00	February Fines	5,090.00	
Sept. Fines	10,188.62	March Fines	6,836.50	
Oct. Fines	9,685.00	April Fines	7,373.50	
Nov. Fines	6,671.00	May Fines	5,954.00	
Dec. Fines	4,961.50	June Fines	6,798.00	
Reimbursements, Refunds and Sales			244.00	
CAR INSPECTION CAMPAIGN			6,664.00	5,815.00
CONSTRUCTION			303,845.12	1,414,250.47
Federal Aid, See Page 86		276,352.00		
R/W Prop. Rentals		640.50		
R/W Prop. Sales		6,202.28		
Reimbursements for R/W Newark Bridge		19,604.00		
Sales		881.50		
Reimbursements and Refunds		164.84		
BALANCE, JULY 1, 1937			978,309.79	238,450.56
Less Expenditures, See Page 87			4,598,918.14	4,875,727.21
			4,456,247.84	3,897,417.42
BALANCE, JULY 1, 1938			\$142,670.30	\$978,309.79

DETAIL OF INCOME

MAINTENANCE OF ROADS		\$11,263.12
Permit Fees	\$1,276.00	
Right of Way Rentals	6,288.10	
Refunds: Insurance Georgetown Properties	140.27	
Reimbursements: Damage to Safety Gate, 3rd St. Bridge, \$49.00; Damages to guard- rail, \$77.55; C. D. Buck, \$16.35; Damages to Safety Gate, Newport Bridge, \$12.00; Damages to Washington St. Bridge, \$320.87; Damages to Tar Kettle, \$17.00; Damages to Trucks by fire, etc., \$603.43; Damages to Tree, \$55.00; Damages to Dover, Sidewalk, \$37.50; Compensation Insurance, \$653.36; Damages to Signs, \$21.00; Miscellaneous, \$51.15; Good Roads Co., \$216.30; Fire Loss, Faulk Road Gar- age, \$557.90; Fire Loss, Dover Garage, \$87.36	2,775.77	
Miscellaneous Sales: Scrap Iron, etc., \$288.23; Oil, \$7.50; Old Bridges, \$321.00; Empty Drums, \$5.25; Gravel, \$65.75; Pipe, \$90.21; Scythe, \$2.04; Junked Bat- teries, \$3.00	782.98	
PLANT AND EQUIPMENT		1,078.20
Sales: Old Truck Tires, \$70.50; Warco Grader, \$55.00; 2 F. W. D. Trucks, \$165.25; Old Truck Body, \$5.00	295.75	
Rentals: Grader, \$28.50; Trailer, \$547.75; Truck, \$9.20; Property Rentals, \$197.00..	782.45	
CONSTRUCTION—FEDERAL AID		276,352.00
Proj. 16 A & B C-485 & 486	34,905.00	
Proj. 16 C C-486	386.00	
Proj. 29 B C-401	1,592.00	
Proj. 33 A C-484	1,616.00	
Proj. 33 B C-484	87.00	
Proj. 49 C-496	1,009.00	
Proj. WPMH 48 B C-404	49,220.00	
Proj. 82 C-164A	7,284.00	
Proj. 87 C-480	2,365.00	
Proj. 89G C-155	4,505.00	
Proj. NRM 117 A C-527	4,460.00	
Proj. 117 E C-394A	7,953.00	
Proj. WPMH 117 F C-358	30,215.00	
Proj. 120 D C-499	22,679.00	
Proj. WPSO 145 C-366	13,997.00	
Proj. WPSO 146 C-464	19,377.00	
Proj. WPSO 156 C-457	10,821.00	
Proj. WPSO 164 C-298A	16,809.00	
Proj. 167 A C-483	36,975.00	
Proj. 165 C-485	497.00	
Proj. 169 C-409	9,600.00	

DETAIL OF INCOME—(Continued)

MOTOR FUEL TAX REFUNDS

Month	1937-1938	1936-1937
July	\$15,341.08	\$15,065.20
August	14,554.12	11,948.91
September	10,222.91	10,254.02
October	10,535.06	14,965.97
November	10,426.63	8,422.51
December	11,446.41	10,829.93
January	6,573.77	7,492.97
February	4,189.43	5,423.77
March	5,761.46	6,372.94
April	6,305.40	5,685.27
May	7,147.76	9,142.62
June	14,395.07	11,492.02
	<hr/>	<hr/>
	\$116,899.10	\$117,096.13

EXPENDITURES..... \$4,456,247.84

July.	\$488,542.42	January. . . .	\$220,786.32
August.	383,495.01	February. . . .	196,987.68
September. . . .	501,875.06	March.	369,844.95
October.	241,715.24	April.	382,986.07
November.	267,660.07	May.	358,678.38
December.	493,747.65	June.	549,928.99

STATEMENT OF EXPENDITURES
BY THE STATE HIGHWAY DEPARTMENT
From July 1, 1937 to June 30, 1938

		1936-37
ADMINISTRATION	\$49,863.90	\$44,653.59
Administration, See page 89.....	\$16,886.14	
Auto Repairs, See page 90.	279.95	
Plant and Equipment, See page 89....	2,697.81	
MAINTENANCE OF ROADS	961,498.12	940,933.91
Maintenance, See pages 90, 91, 92, 93..	\$23,386.17	
Equip. Repairs, See page 90.....	78,790.64	
Plant and Equip., See pages 91, 92, 93	59,321.31	
FIXED CHARGES	675,030.00	577,067.50
New Castle County Maturities	90,000.00	
New Castle County Interest	94,767.50	
Kent County Interest	64,075.00	
Kent County Maturities	105,000.00	
Sussex County Maturities	75,000.00	
Sussex County Interest	80,812.50	
State Highway Bond Interest	65,375.00	
State Highway Refunding Maturities	100,000.00	
MOTOR FUEL TAX REFUND		
ADJUSTMENT	24,573.25	24,732.08
(Gasoline Tax not charged		
to operating costs)		
CAR INSPECTION CAMPAIGN	22,570.48	17,736.50
STATE POLICE (See page 89).	208,023.66	183,897.94
COLLECTION OF REVENUE	109,081.93	99,374.56
Motor Vehicle Department	97,595.67	
Motor Fuel Tax Division	11,486.26	
EXPENDITURE BY LEGISLATIVE		
ENACTMENT	510,000.00	3,184.51
Loan to General Fund	500,000.00	
Town of Seaford	10,000.00	
CONSTRUCTION	1,895,606.50	2,005,836.83
Construction, See pages 94, 95, 96,		
97, 98, 99.....	1,401,385.16	
R/W Purchases, See page 94.....	313,100.80	
Construction Engineering, See		
page 94.....	72,009.74	
Eng. Gen., See page 89.....	40,715.28	
Prel. Survey and Plans, See		
page 94.....	51,373.95	
Laboratory, See page 99.....	11,761.49	
Auto Repairs, See page 90.	5,260.08	
	<u>\$4,456,247.84</u>	<u>\$3,897,417.42</u>

SUMMARY OF EXPENDITURES

ADMINISTRATION		\$49,583.95
Salaries	\$25,856.25	
Leave of Absence	736.41	
Legal and Special Services	6,935.38	
Travel and Subsistence	503.09	
Printing, Stationery and Supplies	3,190.34	
Telephone and Telegraph	1,897.08	
Rent	1,800.00	
Repairs to Equipment	174.75	
WPA Service	3,574.88	
Postage and Express	1,729.01	
Light, Heat and Water	12.28	
Attendance to Conventions	476.67	
Plant and Equipment	2,697.81	
ENGINEERING GENERAL		40,715.28
Salaries	15,451.04	
Leave of Absence	5,544.13	
Printing, Stationery and Supplies	4,261.67	
Traffic Survey	1,334.06	
Repairs to Equipment	249.07	
Legal and Special Services	2,944.79	
Travel and Subsistence	1,166.86	
Telephone and Telegraph	393.10	
Light, Heat and Water	150.39	
Plant and Equipment	7,579.76	
Attendance to Conventions	1,631.80	
Postage and Express	8.61	
STATE POLICE		208,023.66
Salaries	134,391.61	
Travel and Subsistence	1,349.50	
Telephone and Telegraph	9,738.77	
Alcoholic Examinations and Special Services	3,581.49	
Printing, Stationery and Supplies	2,366.47	
Light, Heat and Water	2,672.06	
Rent	1,200.00	
Pension Fund	2,511.83	
Uniforms	9,851.74	
Plant and Equipment	16,432.52	
Radio Service	1,522.81	
Attendance to Conventions	61.00	
Postage and Express	2.28	
REPAIRS AND OPERATION OF POLICE CARS	11,972.85	
Car A—H. C. Ray	\$ 137.96	
Car B—Station No. 1	349.68	
Car C—Purnell	334.17	
Car D—Station No. 1	674.22	
Car E—Station No. 2	1,019.11	
Car F—Station No. 3	815.06	
Car G—Station No. 5	747.64	
Car H—Station No. 4	414.78	
Car I—Elderkin	212.81	

SUMMARY OF EXPENDITURES—(Continued)

REPAIRS AND OPERATION OF POLICE CARS—(Continued)

Car J—Station No. 1	952.42
Car K—Station No. 4	215.05
Car L—Station No. 2	1,131.08
Car M—Station No. 3	639.85
Car N—Station No. 5	917.59
Car O—J. R. F.	273.36
Car P—Station No. 2	810.44
Car Q—Station No. 5	631.14
Car R—Station No. 1	432.21
Car S—Station No. 3	683.91
Car T—Station No. 4	360.67
S-197—W. Ford	219.70

REPAIRS AND OPERATION OF MOTORCYCLES

7,957.65

Materials and Labor	4,952.12
Gasoline and Oil	2,537.99
Tires and Tubes	467.54

MAINTENANCE OF SUBSTATIONS

2,411.08

Station No. 1	181.44
Station No. 2	76.72
Station No. 3	1,251.81
Station No. 4	831.87
Station No. 5	69.24

AUTOMOBILE REPAIRS, CONSTRUCTION.

5,260.08

New Castle County	796.64
Kent County	3,396.75
Sussex County	1,156.69

AUTOMOBILE REPAIRS, MAINTENANCE..

78,790.64

New Castle County	20,602.50
Kent County	25,434.76
Sussex County	32,753.38

AUTOMOBILE REPAIRS, ADMINISTRATION

279.95

MAINTENANCE \$882,707.48

STATE SYSTEM—1180 Miles	\$445,558.80
-------------------------------	--------------

July 1, 1937 to
June June 30, 1938

NEW CASTLE COUNTY—237 Mi. \$163,153.68

District No. 1	2,816.06	17,028.96
District No. 2	198.21	2,283.96
District No. 3	1,337.32	3,903.06
District No. 4	1,282.04	7,803.77
District No. 5	1,816.52	8,001.34
District No. 6	1,354.81	9,449.24
District No. 7	1,626.59	8,696.89
District No. 8	2,112.51	13,096.43
District No. 9	4,342.65	13,562.34
District No. 10	280.69	1,541.27
South Market Street Bridge	783.82	9,880.93
Newport Bridge	166.70	2,135.55

SUMMARY OF EXPENDITURES—(Continued)

MAINTENANCE—State System—(Continued)

	June	July 1, 1937 to June 30, 1938
New Castle Bridge	27.41	150.53
Newark Bridge	17.00	102.00
Repairs to Equipment	658.35	3,545.45
Traffic Service	5,065.80	31,996.74
Plant and Equipment Purchases	956.00	12,765.83
Maintenance Engineering	442.81	5,256.25
New Castle Avenue .....	.....	8.79
North Market Street, Wilmington .....	.....	4.20
Church Street, Wilmington .....	.....	31.43
16th Street, Wilmington .....	.....	615.04
French Street, Wilmington .....	.13	149.79
Pine Street, Wilmington .....	.....	3.87
Spruce Street, Wilmington .....	.....	5.40
Fort Christina Park	20.00	52.00
Operation and Maintenance of Buildings..	488.84	5,214.37
Maintenance General	220.88	1,468.35
Telephone and Telegraph	69.15	363.98
Snow Removal	69.83	3,202.09
Oil and Grease	81.71	833.83

KENT COUNTY—369 Miles \$128,681.16

District No. 1	1,411.80	7,594.39
District No. 2	1,083.00	8,083.64
District No. 3	1,464.19	9,290.32
District No. 4	2,177.72	9,968.28
District No. 5	758.01	6,072.71
District No. 6	2,715.41	8,304.58
District No. 7	972.78	6,685.16
District No. 8	688.67	5,058.62
District No. 15	505.23	9,948.21
District No. 16	492.74	5,065.41
District No. 17	546.90	6,465.86
Milford Bridge	160.70	2,354.37
Barker's Landing Bridge	123.92	1,938.84
Maintenance General	139.12	2,091.05
Repairs to Equipment	686.69	1,734.66
Traffic Service	1,329.75	9,684.99
Maintenance Engineering	359.48	4,103.54
Operation and Maintenance of Buildings...	232.40	2,539.41
Plant and Equipment Purchases	13,154.43	18,080.45
Snow Removal .....	.....	2,010.90
Telephone and Telegraph	12.44	166.15
Oil and Grease	207.19	1,160.26
Gasoline Inventory	279.36	279.36

SUSSEX COUNTY—574 Miles \$153,723.96

District No. 1	3,272.75	8,861.26
District No. 2	1,011.78	6,385.51
District No. 3	1,614.47	12,918.19
District No. 4	1,284.40	17,040.89
District No. 5	803.63	13,789.78
District No. 6	1,544.72	10,641.83
District No. 7	1,754.03	9,824.51
District No. 8	797.70	8,766.65

SUMMARY OF EXPENDITURES—(Continued)

MAINTENANCE—State System—(Continued)

	June	July 1, 1937 to June 30, 1938
District No. 9	1,314.02	12,071.46
Seaford Bridge	122.72	2,941.03
Laurel Bridge	154.87	1,362.93
Rehoboth Bridge	133.05	1,699.51
Lewes Bridge	311.41	1,394.41
Broadkiln Bridge	126.95	1,499.79
Maintenance General	642.60	2,564.89
Repairs to Equipment	615.96	2,647.63
Traffic Service	955.93	7,359.65
Maintenance Engineering	83.33	1,082.26
Operation and Maintenance of Buildings...	577.75	2,732.27
Oil and Grease	269.74	1,555.67
Rehoboth Beach Jetties .....	.....	988.91
Bethany Beach Jetties .....	.....	22.47
State Lands	43.09	676.59
Plant and Equipment Purchases	15,254.45	24,109.84
Gasoline Inventory	266.34	266.34
Snow Removal .....	.....	515.61
Indian River Inlet .....	.....	4.05

MAINTENANCE

COUNTY SYSTEM—2.682 Miles \$437,148.68

NEW CASTLE COUNTY—688 Mi. \$193,161.17

District No. 21	3,146.52	23,177.59
District No. 22	1,839.66	13,870.56
District No. 23	2,010.12	22,590.23
District No. 24	1,648.41	17,801.85
District No. 25	1,374.75	20,080.55
District No. 26	1,715.29	15,233.63
District No. 27	1,065.53	6,637.15
District No. 28	1,118.82	10,308.47
District No. 29	2,618.70	13,168.59
District No. 30	747.78	6,623.72
Fleming Bridge	202.38	914.65
Fennimore Bridge	96.96	397.86
Third Street Bridge	1,177.76	13,780.28
Seventh Street Bridge	1,252.11	4,104.32
Eleventh Street Bridge	238.00	2,752.10
Sixteenth Street Bridge	82.47	943.08
North Market Street Bridge	207.53	1,644.69
Washington Street Bridge	488.29	3,697.27
Augustine Street Bridge	187.56	1,418.79
Newport Pike Bridge	33.34	202.07
Rising Sun Lane Bridge	16.66	101.67
Rockland Bridge	26.64	159.84
Marshallton Bridge	66.66	399.96
Repairs to Equipment	30.99	160.36
Oil and Grease	80.06	839.62
Maintenance Engineering	437.81	5,212.06
Traffic Service	130.73	1,213.15
Operation and Maintenance of Buildings...	2.00	1,879.55
Maintenance General	35.04	1,100.00

SUMMARY OF EXPENDITURES—(Continued)

MAINTENANCE—County System—(Continued)

	June	July 1, 1937 to June 30, 1938
Telephone and Telegraph	21.05	185.23
Snow Removal .....	.....	2,462.29
Plant and Equipment Purchases	60.00	100.00
KENT COUNTY—777 Miles \$115,096.13		
District No. 21	1,049.59	12,992.86
District No. 22	571.20	8,409.89
District No. 23	551.88	8,579.40
District No. 24	563.95	8,947.12
District No. 25	800.50	5,704.23
District No. 26	678.76	8,356.00
District No. 27	483.56	5,839.97
District No. 28	753.80	5,454.39
District No. 29	512.73	4,622.91
District No. 30	6,295.97	28,630.69
Little Creek Bridge	10.00	269.09
Lebanon Bridge	10.00	207.52
Leipsic Bridge .....	.....	683.90
Maintenance General	78.34	1,775.92
Maintenance Engineering	362.23	4,305.35
Traffic Service	23.82	187.22
Operation and Maintenance of Buildings...	.....	197.13
Telephone and Telegraph	12.44	138.23
Repairs to Equipment	265.98	1,326.13
Oil and Grease	214.49	1,173.25
Gasoline Inventory	67.15	67.15
Plant and Equipment Purchases	2,908.00	4,265.19
C. C. Ditching	500.00	2,750.00
Snow Removal .....	.....	212.59
SUSSEX COUNTY—1209 Miles \$128,891.38		
District No. 21	1,764.27	14,735.69
District No. 22	1,526.42	15,241.49
District No. 23	1,192.10	7,699.16
District No. 24	793.65	9,086.57
District No. 25	1,452.91	10,082.07
District No. 26	2,213.43	15,285.52
District No. 27	1,376.05	14,498.77
District No. 28	1,241.24	11,816.13
District No. 29	1,108.80	11,797.82
District No. 30	1,206.25	6,933.18
Poplar Street Bridge, Laurel	45.93	467.57
Delaware Avenue Bridge, Laurel	231.67	733.67
Bethel Bridge	145.74	1,560.01
Cedar Creek Bridge	40.00	396.00
Woodland Ferry	96.96	1,833.18
Maintenance Engineering	268.33	3,303.68
Traffic Service .....	.24	69.34
Maintenance General	60.00	1,365.39
Operation and Maintenance of Buildings...	.....	106.12
Oil and Grease	269.76	1,568.27
Repairs to Equipment .....	.....	143.51
Gasoline Inventory	147.05	147.05
Snow Removal .....	.....	21.19

SUMMARY OF EXPENDITURES—(Continued)

CONSTRUCTION	\$1,837,869.65
Preliminary Surveys and Plans	\$ 51,373.95
Construction Engineering	72,009.74
Construction and R/W Purchases	1,714,485.96
Construction General	\$4,145.59
C-88A Repairs to Little Creek Wharf....	2,949.65
C-155 Silver Lake Bridge.....	17,889.63
C-155A Silver Lake Approaches.....	29,195.08
C-155B Ornament Lights Silver Lake Bridge, Dover.....	1,366.15
C-157 Hastings-Moores Corner.....	498.37
C-164 Wrangle Hill to Glasgow.....	2,358.27
C-164A Wrangle Hill-Glasgow (Paving)..	9,621.21
C-191A Georgetown-County Farm.....	20,294.31
C-217 Bear-State Road.....	924.64
C-233A Delaware Colony Road.....	4,202.58
C-249 Frankford-Dagsboro Sidewalk....	25.00
C-275 Milton to Broadkill.....	25.00
C-277 Georgetown to Milton.....	112.70
C-285 Through Smyrna.....	790.07
C-286 Dover-Bishops Corner.....	122.42
C-288A Laws School to Rices Corner....	1,543.16
C-296 Plymouth to Barratt's Chapel....	180.33
C-298A Cranston Heights-Brandywine Sanitorium	101,248.16
C-308A Port Mahon Bridges.....	405.81
C-308B Little Creek-Mahon	19.23
C-308C Sluiceway-Port Mahon Road.....	1,455.62
C-308D Mahon River Road	2,609.27
C-324 Underwood Corner-Whitehouse....	201.45
C-326 Summit Bridge, Glasgow.....	15.41
C-326A Summit Bridge-Glasgow Hwy. Beautification	5,919.59
C-330 Bay Road to Police Station No. 3.	5.25
C-339A Md. Line-Glasgow Paving	154.18
C-350 Edgemoor-Holly Oak	10.58
C-358 Rogers Corner-11th Street.....	47,344.37
C-360 Reynolds Cor.-Armstrong Cor....	8.13
C-361 State College Drives	365.14
C-364 Welfare Home Whitehouse and Brenford	59.11
C-366 Adamsville-Burrsville	9,964.83
C-372 Springfield X Rds. to Fairmount..	220.86
C-375 Bakers Corner to Owens.....	15.00
C-377 Prince George Church-Roxana....	15.85
C-389A Bethany Beach Jetties	20,030.03
C-394 Industrial Highway, Holly Oak to Claymont	1,347.64
C-394A Industrial Highway, Holly Oak to Claymont (Paving)	82,018.23
C-395 Hearn's X Rds. to Bacon Switch Road	22.53
C-398 Millsboro to Centenary	14.25
C-401 Christiana Bridge	433.66

SUMMARY OF EXPENDITURES—(Continued)

CONSTRUCTION—(Continued)

C-404	Cranston Heights-New Castle....	47,811.09
C-427	Shortley to Mission	1,255.37
C-428	Vines Creek-Y. M. C. A.	18.23
C-429	Jones X Rds. to Georgetown....	27.43
C-434	Thompsonville-Bennetts Pier....	6.96
C-455	Hay Road, Edgemoor	40.00
C-457	Magnolia to Barker's Landing...	173.69
C-458	Blackbird-Middletown, Widening.	5.60
C-458A	Surfacing Bridges, Blackbird to Middletown	2,672.78
C-460	Church Hill-Laws School	472.38
C-461	Westville-Hazletville .....	.50
C-462	Newark Overhead	3,100.90
C-464	Hickman to Vernon	16,199.08
C-474	Wilmington Causeway Railroad Overhead	213,747.17
C-477	Rehoboth Bridge, Sidewalks....	192.69
C-478	Delaware St., New Castle.....	325.00
C-480	Dual Highway Planning	690.10
C-481	Truck Storage Shed, Georgetown.	6,131.66
C-483	Millsboro-Harmon School Wdng...	37,460.63
C-488	Georgetown Police Station.....	2.73
C-489	Georgetown Truck Repair Shop.	24.00
C-495	Carr Road	8,914.55
C-499	Hares Corner to New Castle.....	10,187.85
C-500	Stanton-Newport	29,431.02
C-503	Glasgow to Newark.	51,674.53
C-509	Seaford to Herring Run, Sidewalk	25.94
C-512	Woodside to Camden, Widening..	18,202.97
C-513	Cherry Lane Road.....	16,470.31
C-515	Lewes-Cape Henlopen	5,326.72
C-516	N. W. Fork Br. E. of Greenwood..	2,369.61
C-517	Bridges Browns Ch. & Gum X Rds.	2,410.53
C-518	Concrete Bridge Buntings Branch	5,317.19
C-519	Bulkhead Silver Lake, Rehoboth.	13,931.78
C-521	Bear to Christiana	25,005.05
C-522	Kenton-Smyrna, Widening	47,257.47
C-523	Bridgeville to Atlanta to Md. Line	52,403.70
C-524	Burrsville-Harrington	12,790.57
C-525	Christiana-Newark	7,994.90
C-526	Governors Av. Sidewalk.....	3,406.53
C-527	Sidewalk-Industrial Hwy..	4,282.22
C-530	Md. Line to Glasgow (Planting)..	3,732.87
C-531	Bridge 215C, Road 215	2,126.85
C-532	Lake Bridge, Rehoboth	1.32
C-534	Kent Co. Bri. Rd. 311, Bridge 311B	971.65
C-535	Sussex Co. Bridges 234 & 303, Rds. 277 & 317	1,147.82
C-536	Sussex Co. Bridges Nos. 111 & 15, Rds. 42 & 536	4,178.67
C-537	Spillway at Killens Pond.....	5,949.02
C-538	Sussex Bridges, Rds. 390A & 524..	3,643.56
C-539	Surface Treatment 1937	117.26
C-540	Driveways, Police Station No. 4..	7,098.45
C-543	Omar Bridge & Approaches.....	6,053.35

SUMMARY OF EXPENDITURES—(Continued)

CONSTRUCTION—(Continued)

C-544	Augustine Cut-Off to New Bridge.	7,959.54
C-545	Bridges Kent Co., Rds. Nos. 363 & 131	2,293.77
C-546	Bridges Kent Co., Rds. Nos. 275 & 277	1,580.90
C-547	N. C. Co. Bridge No. 355, Rd. 356..	3,155.43
C-547A	N. C. Co. Bridge No. 253, Rd. 336..	1,441.19
C-548	Greens Store to Millville.....	1,258.46
C-549	Central School to Lingo's Creek...	54.61
C-551	Newark-Milford X Rds. Concrete Gutters	3,201.19
C-552	Slaughter Beach to Broadkill....	5,236.00
C-553	Center Street, Harrington	10,837.32
C-561	P. R. R. Crossing, Heald St.....	1,997.00
C-562	P. R. R. Crossing, Newport Road.	410.00
C-575	P. R. R. Crossing, N. College Av., Newark	1,190.00
C-579	P. R. R. Crossing, Prices Rd. Lan- denburg Jct.	856.00
C-580	P. R. R. Crossing, Kiamensi.....	847.00
C-581	P. R. R. Crossing, Clifts.....	2,180.25
C-582	P. R. R. Crossing, B. & O. Har- mony	1,820.25
C-583	P. R. R. Crossing, B. & O. Ruthby	1,460.25
C-584	P. R. R. Crossing, New Castle Avenue	1,333.00
C-585	P. R. R. Crossing, Elsmere Junc- tion	1,405.00
C-586	P. R. R. Crossing, Pyles Lane...	1,517.00
C-587	P. R. R. Crossing, duPont Rd.- Westover Hills	1,217.00
C-588	P. R. R. Crossing, Montchanin....	2,693.00
C-589	Glasgow Summit Bridge Rd. to Porters	25.00
C-590	N. C. Co. Bridge No. 260, Rd. 346..	4,462.25
C-592	Timber Bridges Nos. 140A & 409A Kent Co.	2,929.57
C-593	Timber Bridges No. 303B & 307A Kent Co.	1,687.96
C-594	Hartly School Sidewalk	1,337.00
C-596	Division and Forrest St., Dover, Sidewalk	3,846.95
C-597	Elsmere to Prices Corner	191.12
C-598	New Castle to Rogers Corner....	50.24
C-599	Corbit to Bear	16,641.22
C-601	Building Addition, Kent Garage..	2,458.65
C-602	Dover to Police Station No. 3....	.91
C-603	Georgetown to Bridgeville.....	16,038.53
C-604	Dagsboro to Clarksville.....	80.39
C-612	Fort Christina Park.....	355,155.87
C-612A	Landscaping Fort Christina Park	2,644.45
C-614	Hamburg Road	7,050.00
C-615	Yorklyn Sidewalk	4,520.00
C-627	Kent Co. Bridges No. 186A & 363A	2,439.00

SUMMARY OF EXPENDITURES—(Continued)

CONSTRUCTION—(Continued)

C-C2	State Rd. Motor Truck Scale Foundation	1,109.46
C-D2	Radio Station, Dover	5,679.30
C-D1	Timber Ferry Boat	1,730.57
	Champlain Av.	844.28
	Bridgeville Police Station	1,276.73
	Angola to Guinea Creek	7.56
	Oak Orchard Streets	150.70
	Lum's Pond	200.00
	Courseys Lake, Kent County	439.80
	Beach Road Construction, Sussex County..	1,104.42
	Rural Streets, New Castle Dist. No. 21.....	600.79
	Rural Streets, New Castle Dist. No. 23.....	1,270.81
	Rural Streets, New Castle Dist. No. 24.....	117.44
	Rural Streets, New Castle Dist. No. 26.....	461.72
	Rural Streets, New Castle Dist. No. 10.....	286.74
	New Castle County, Road No. 11.....	102.17
	New Castle County, Road No. 13.....	192.75
	New Castle County, Road No. 14.....	24.79
	New Castle County, Road No. 42.....	2,739.77
	New Castle County, Road No. 45.....	3,178.42
	New Castle County, Road No. 54.....	3,402.66
	New Castle County, Road No. 200.....	499.19
	New Castle County, Road No. 213.....	234.82
	New Castle County, Road No. 218.....	136.98
	New Castle County, Road No. 234.....	845.90
	New Castle County, Road No. 241.....	877.22
	New Castle County, Road No. 242.....	292.29
	New Castle County, Road No. 256.....	1,878.90
	New Castle County, Road No. 258.....	1,932.86
	New Castle County, Road No. 259.....	164.75
	New Castle County, Road No. 276.....	378.07
	New Castle County, Road No. 281.....	893.34
	New Castle County, Road No. 282.....	173.82
	New Castle County, Road No. 287.....	897.99
	New Castle County, Road No. 293.....	300.83
	New Castle County, Road No. 295.....	640.00
	New Castle County, Road No. 307.....	585.15
	New Castle County, Road No. 325.....	1,761.99
	New Castle County, Road No. 378.....	50.75
	New Castle County, Road No. 395.....	164.00
	New Castle County, Road No. 422.....	2,150.60
	River Bank Nonesuch Creek	35.89
	Ferris Industrial School Drives.....	323.93
	Hamtown Road	626.26
	Kent County, Road No. 64.....	22.50
	Kent County, Road No. 66.....	449.11
	Kent County, Road No. 88.....	5,699.36
	Kent County, Road No. 104.....	9,283.96
	Kent County, Road No. 120.....	5,971.86
	Kent County, Road No. 121.....	6,706.13
	Sussex County, Road No. 16.....	7,484.79
	Sussex County, Road No. 30.....	5,926.79
	Sussex County, Road No. 33.....	239.50
	Sussex County, Road No. 38.....	14,555.33

SUMMARY OF EXPENDITURES—(Continued)

CONSTRUCTION—(Continued)

Sussex County, Road No. 48.....	15,372.34
Sussex County, Road No. 60.....	908.53
Sussex County, Road No. 62.....	8,393.94
Sussex County, Road No. 84.....	9,618.93
Sussex County, Road No. 88.....	2,847.74
Sussex County, Road No. 237A.....	927.87
Sussex County, Road No. 304, Dist. No. 28	528.46
Sussex County, Road No. 326.....	1,880.07
Sussex County, Road No. 327.....	622.09
Sussex County, Road No. 346.....	502.86
Sussex County, Road No. 347.....	905.78
Sussex County, Road No. 362.....	1,684.48
Sussex County, Road No. 382.....	3,049.91
Sussex County, Road No. 405.....	490.91
Sussex County, Road No. 431.....	1,476.36
Sussex County, Road No. 506.....	493.22
Sussex County, Road No. 522.....	470.12
Sussex County, Road No. 556.....	60.00
Sussex County, Road No. 610.....	113.35
Sussex County, Road No. 627.....	36.91
Sussex County, Dist. No. 22.....	98.95
Sussex County, Dist. No. 29.....	31.00
Sussex County, Bridge, Dist. No. 27.....	2,000.00
Sussex County Bridge, No. 7, Dist. No. 29..	13.50
Sussex County, Bridge No. 9, Dist. No. 21..	40.95
Sussex County, Bridge No. 14, Dist. No. 22..	171.95
Sussex County, Bridge No. 16.....	496.43
Sussex County, Bridge No. 17, Dist. No. 29..	544.80
Sussex County, Bridge No. 25.....	314.60
Sussex County, Bridge No. 40.....	369.31
Sussex County, Bridge No. 44.....	491.38
Sussex County, Bridge No. 45.....	535.35
Sussex County, Bridge No. 46.....	510.65
Sussex County, Bridge No. 51, Road No. 575	387.42
Sussex County, Bridge No. 57.....	454.81
Sussex County, Bridge No. 59, Dist. No. 22..	447.07
Sussex County, Bridge No. 67.....	526.05
Sussex County, Bridge No. 68, Road No. 603	497.16
Sussex County, Bridge No. 75, Dist. No. 22..	519.44
Sussex County, Bridge No. 78.....	589.43
Sussex County, Bridge No. 87.....	409.00
Sussex County, Bridge No. 99.....	517.74
Sussex County, Bridge No. 119.....	703.67
Sussex County, Bridge No. 122, Dist. No. 22..	43.75
Sussex County, Bridge No. 128, Dist. No. 26..	696.37
Sussex County, Bridge No. 138, Dist. No. 22..	46.35
Sussex County, Bridge No. 148, Dist. No. 24..	433.74
Sussex County, Bridge No. 149.....	316.01
Sussex County, Bridge No. 181.....	607.57
Sussex County, Bridge No. 202.....	470.62
Sussex County, Bridge No. 209.....	391.81
Sussex County, Bridge No. 212.....	502.85
Sussex County, Bridge No. 223.....	89.05
Sussex County, Bridge No. 225, Road No. 212	643.31

SUMMARY OF EXPENDITURES—(Continued)

CONSTRUCTION—(Continued)

Sussex County, Bridge No. 232.....	526.61
Sussex County, Bridge No. 236.....	538.33
Sussex County, Bridge No. 237.....	408.32
Sussex County, Bridge No. 242.....	472.90
Sussex County, Bridge No. 243.....	447.42
Sussex County, Bridge No. 244, Road No. 605	369.31
Sussex County, Bridge No. 245.....	542.20
Sussex County, Bridge No. 248.....	500.59
Sussex County, Bridge No. 253.....	665.53
Sussex County, Bridge No. 265.....	537.83
Sussex County, Bridge No. 266, Dist. No. 27.	628.35
Sussex County, Bridge No. 267.....	492.65
Sussex County, Bridge No. 274.....	432.90
Sussex County, Bridge No. 285.....	71.80
Sussex County, Bridge No. 299.....	431.11
Sussex County, Bridge No. 300, Road No. 444	432.60
Sussex County, Bridge No. 301.....	796.66
Sussex County, Bridge No. 305.....	434.50
Sussex County, Bridge No. 340.....	104.35
Sussex County, Bridge No. 506.....	64.80
Sussex County, Bridge No. 556, Dist. No. 23.	427.68
Sussex County, Bridge No. 632.....	127.25
Sussex County, Bridge No. 638, Dist. No. 29.	42.25
Sussex County, Bridge No. 668, Dist. No. 29.	53.25
Sussex County, Bridge No. 919.....	63.25
WPA Projects No. 353, New Castle-Boxwood Road Sidewalks	2,867.62
WPA Project New Castle-Brandywine Blvd. Sidewalk	386.25
WPA Project New Castle-Elmhurst Side- walk	583.58
WPA Project Kent-Dover Park	1,135.20
WPA Project Kent-Lebanon Causeway....	1,246.63
WPA Project Kent-Fork Landing Road...	490.40
WPA Project Kent-Scanlon Road.....	561.90
WPA Project Kent-Everetts Cor. Blanco Rd. No. 143	889.84
WPA Project No. 351A-Sussex County....	10.80
WPA Project No. 358-Sussex County.....	213.16
WPA Project No. 359-Sussex County.....	3602.58

LABORATORY \$11,761.49

Salaries	\$2,532.05
Soil Analysis	4,495.02
Printing, Stationery and Supplies.....	1,035.26
Light, Heat and Water.....	221.34
Repairs to Equipment.....	281.50
Legal and Special Services.....	335.08
Travel and Subsistence.....	417.70
Telephone and Telegraph.....	526.87
Postage and Express.....	60.89
Rent	80.28
Plant and Equipment Purchases.....	1,775.50

BALANCE DUE ON CONTRACTS

JUNE 30, 1938

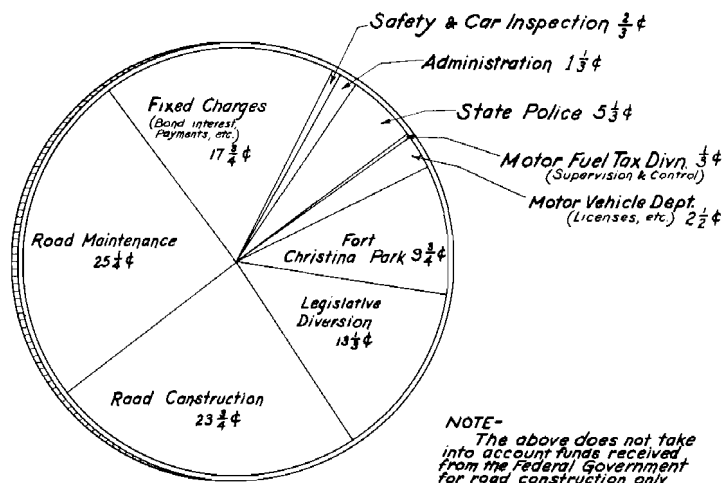
Contract. No.	DESCRIPTION	Amount
389A	Bethany Beach Groins	\$ 5,699.67
474	Wilmington Causeway Grade Crossing Elimination	23,083.36
503	Glasgow-Newark	160,958.39
512	Woodside to Camden	103,779.12
514	Wrangle Hill to Tybouts Corner	73,368.80
524	Burrsville to Harrington	84,196.61
525	Christiana to Newark	15,669.50
532	Lake Bridge, Rehoboth	16,882.60
543	Omar Bridge and Approaches	11,082.98
596	Division and Forrest Sts., Sidewalk, Dover.....	3,540.05
597	Elsmere to Prices Corner, Dual Highway.....	156,106.50
598	New Castle to Rogers Corner.....	43,679.70
599	Corbit to Bear, 4 foot Widening.....	2,630.78
603	Georgetown to Bridgeville, 4 ft. Widening.....	66,984.98
604	Dagsboro to Clarksville	91,868.27
611	Paint Shop, Dover	1,800.00
612	Fort Christina Park.....	31,354.60
612A	Landscaping Fort Christina Park.....	396.13
626	Bituminous Concrete, New Castle County.....	5,331.84
630	Traffic Bound Slag, Kent & Sussex.....	19,668.00
631	Two Timber Bridges, Kent County.....	1,734.00
632	Delmar to Laurel.....	18,092.00
633	Furnishing Asphaltic Material 1938.....	41,418.00
634	Applying Bituminous Material 1938.....	5,575.50
635	Stone Chips, New Castle County.....	21,875.00
637	Reinforced Concrete Requirements 1938-39.....	12,313.20
638	Slag, Sussex County.....	14,152.00
639	Two Timber Bridges, Kent County.....	1,253.60
640	Creosoted Lumber & Piles for Sussex County....	10,650.00
D-2	500 Watt Radio Station, State Road.....	4,827.70

\$1,049,972.88

State Share.....\$613,285.40

Federal Gov. Share..... 436,687.48

1937-1938 HOW YOUR HIGHWAY DOLLAR WAS SPENT

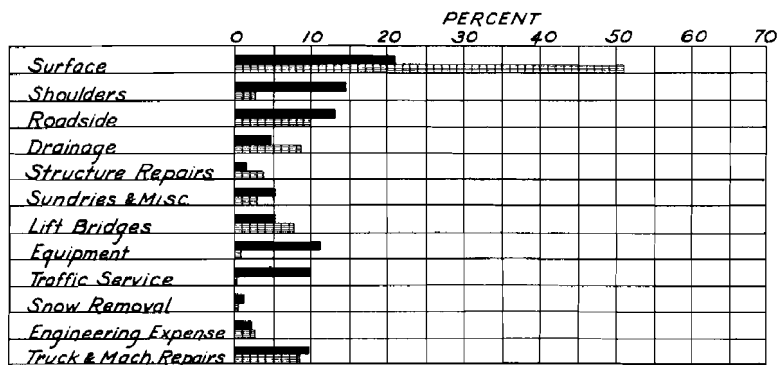


HOW YOUR MAINTENANCE DOLLAR WAS SPENT

Primary System (State Highways) 50 1/2¢
Secondary System (County Roads) 49 1/2¢

A FURTHER DIVISION OF MAINTENANCE COST

Primary System
Secondary System



PRINTED BY
MILFORD CHRONICLE PUB. CO
MILFORD, DELAWARE